| TITLE | GRCA Fee Policy: Fee Schedule 2 – Conservation Area Programs and Services |
|----------------|---|
| DEPARTMENT | Conservation Areas |
| APPROVED DATE | January 26, 2024 |
| EFFECTIVE DATE | January 26, 2024 |

Table 1: Proposed 2024 Day Use Admission Fees

| Day Use Type | 2024 Before Tax | 2024 After Tax (rounded, as needed) |
|---|-----------------|-------------------------------------|
| All Conservation Areas - Adult | \$7.50 | \$8.50 |
| All Conservation Areas - Senior/Persons with disability | \$6.10 | \$6.75 |
| All Conservation Areas – Child 4-12 | \$3.28 | \$3.75 |
| Elora Quarry - Parking | \$14.07 | \$15.00 |
| Elora Quarry – Adult | \$9.85 | \$11.00 |
| Elora Quarry – Senior/Persons with disability | \$7.04 | \$8.00 |
| Elora Quarry - Child | \$5.16 | \$5.75 |
| Pool (per person) | \$2.35 | \$2.75 |
| Auto Gate Admission | \$15.01 | \$17.00 |
| ePass (Day use: Belwood, Conestogo lower park, Guelph Lake, Rockwood, Pinehurst, Luther Marsh) | \$15.01 | \$17.00 |
| ePass (Luther Marsh daily hunt) | \$15.01 | \$17.00 |

Table 2: Proposed 2024 Membership Fees

| Membership Type | 2024 Before Tax | 2024 After Tax (rounded, as needed) |
|-------------------------------|-----------------|-------------------------------------|
| Family membership | \$141.59 | \$160.00 |
| Senior/disability | \$115.04 | \$130.00 |
| Membership replacement | \$30.97 | \$35.00 |
| Bulk membership discount (5+) | \$106.19 | \$120.00 |

Table 3: Proposed 2024 Hunting Fees

| Belwood Lake | 2024 Before Tax | 2024 After Tax (rounded, as needed) |
|--|-----------------|---|
| Seasonal Hunting Permit (migratory bird/deer/small game/fall turkey) | \$273.45 | \$309.00 |
| Deer/Fall turkey | \$182.30 | \$206.00 |
| Deer Archery only | \$145.84 | \$165.00 |
| Conestogo Lake | 2024 Before Tax | 2024 After Tax |
| Seasonal hunting permit (migratory bird/deer/small game/fall turkey) | \$319.02 | \$360.00 |
| Deer / Fall turkey | \$227.88 | \$258.00 |
| Deer archery only | \$145.84 | \$165.00 |
| Migratory birds/small Game | \$154.95 | \$175.00 |
| Luther Marsh | 2024 Before Tax | 2024 After Tax |
| Day Hunting Permit | \$15.01 | \$17.00 |
| Seasonal Hunting Permit (Sept Feb.) All Game | \$319.03 | \$360.00 |
| Seasonal Deer and Fall Turkey Only Permit (Oct Dec.) | \$182.30 | \$206.00 |
| Seasonal Small Game/Migratory Birds Permit | \$154.96 | \$175.00 |
| Deer archery only | \$145.84 | \$165.00 |
| Opening Day of Migratory Birds Permit | \$22.79 | \$25.00 |
| Miscellaneous Hunting Areas | 2024 Before Tax | 2024 After Tax |
| Seasonal Hunting Permit | \$109.38 | \$124.00 |

Table 4: Proposed 2024 Nightly Camping Rates

| Brant Park | 2024 Before Tax | 2024 After Tax |
|------------------------------------|-----------------|---------------------------------|
| Unserviced | \$43.75 | (rounded, as needed) \$49.50 |
| Premium Unserviced (Waterfront) | \$48.31 | \$54.50 |
| Serviced | \$51.96 | \$59.00 |
| | • | |
| Serviced (sewer) | \$58.34 | \$66.00 |
| Byng Island | 2024 Before Tax | 2024 After Tax |
| Premium Unserviced (Waterfront) | \$48.31 | \$54.50 |
| Serviced | \$51.96 | \$59.00 |
| Unserviced | \$43.75 | \$49.50 |
| Conestogo Lake | 2024 Before Tax | 2024 After Tax |
| Serviced | \$51.96 | \$59.00 |
| Unserviced | \$43.75 | \$49.50 |
| Elora Gorge | 2024 Before Tax | 2024 After Tax |
| Unserviced | \$43.75 | \$49.50 |
| Serviced | \$51.96 | \$59.00 |
| Serviced (Electricity) | \$46.89 | \$53.00 |
| Serviced (Electricity/Sewer/Water) | \$58.34 | \$66.00 |
| Guelph Lake | 2024 Before Tax | 2024 After Tax |
| Unserviced | \$43.75 | \$49.50 |
| Serviced | \$51.96 | \$59.00 |
| Field Festival Sites - Unserviced | \$169.91 | \$198.00 |
| Laurel Creek | 2024 Before Tax | 2024 After Tax |
| Unserviced | \$43.75 | \$49.50 |
| Premium Unserviced (Waterfront) | \$48.31 | \$54.50 |
| Serviced | \$51.96 | \$59.00 |
| Pinehurst | 2024 Before Tax | 2024 After Tax |
| Unserviced | \$43.75 | \$49.50 |
| Standard Serviced | \$51.96 | \$59.00 |
| Premium Serviced | \$53.10 | \$62.00 |
| Rockwood | 2024 Before Tax | 2024 After Tax |
| Unserviced | \$43.75 | \$49.50 |
| Serviced | \$51.96 | \$59.00 |
| Standard (Sewer) Serviced | \$58.34 | \$66.00 |

Table 5: Proposed 2024 Seasonal Camping Rates

| Conservation Area | 2024 Before Tax | 2024 After Tax (rounded, as needed) |
|--|-----------------|--|
| Additional vehicle | \$101.77 | \$115.00 |
| Seasonal deposit – returning seasonal camper | \$221.24 | \$250.00 |
| Seasonal deposit – new seasonal camper | \$884.96 | \$1,000.00 |

| Conservation Area | 2024 Before Tax | 2024 After Tax (rounded, as needed) |
|--|-------------------------|--|
| Brant | 2024 Before Tax | 2024 After Tax |
| Unserviced | \$1,998.84 | \$2,259.00 |
| Premium unserviced (waterfront) | \$2,457.68 | \$2,777.00 |
| Serviced (water only) | \$2,141.24 | \$2,420.00 |
| Standard serviced | \$2,710.83 | \$3,063.00 |
| Premium serviced (EWS) | \$3,214.67 | \$3,633.00 |
| Byng | 2024 Before Tax | 2024 After Tax |
| Premium serviced-water only (waterfront) | \$2,496.26 | \$2,820.00 |
| Premium serviced (waterfront) | \$3,247.34 | \$3,670.00 |
| Unserviced | \$1,998.84 | \$2,259.00 |
| Serviced | \$2,853.23 | \$3,224.00 |
| Serviced (water only) | \$2,141.24 | \$2,420.00 |
| Conestogo | 2024 Before Tax | 2024 After Tax |
| Unserviced | \$1,998.84 | \$2,259.00 |
| Serviced | \$2,459.58 | \$2,779.00 |
| Elora | 2024 Before Tax | 2024 After Tax |
| Serviced (sewer) | \$3,214.67 | \$3,633.00 |
| Serviced | \$2,710.83 | \$3,063.00 |
| Guelph | 2024 Before Tax | 2024 After Tax |
| Serviced | \$2,710.82 | \$3,063.00 |
| Premium unserviced (waterfront) | <mark>\$2,457.68</mark> | <mark>\$2,777.00</mark> |
| Laurel Creek | 2024 Before Tax | 2024 After Tax |
| Serviced | \$2,710.82 | \$3,063.00 |
| Pinehurst | 2024 Before Tax | 2024 After Tax |
| Unserviced | \$1,998.84 | \$2,259.00 |
| Serviced | \$2,710.83 | \$3,063.00 |

*Monthly Camping removed at all Conservation Areas

Table 6: Proposed 2024 Group Camping Rates

| Guelph, Conestogo, Brant, Byng, Pinehurst, Elora, Rockwood | 2024 After tax (rounded, as needed) |
|--|--|
| Unserviced | \$80 site fee per day AND day-use fee per person AND vehicle fee per day |
| Serviced | \$125 - \$250 site fee per day: based on # of serviced pedestals AND day-use fee per person AND vehicle fee per day |
| Unserviced; waterfront | \$125 - \$250 based on size of site AND day-use fee per person AND vehicle fee per day |
| Youth groups | \$80.00 site fee per day AND day-use fee per person AND vehicle fee per day |

Table 7: Proposed 2024 Additional Camping Fees

| Item | 2024 After Tax (rounded, as needed) |
|------------------|--|
| Cancellation fee | \$15.00 |
| Reservation fee | \$13.00 |
| Extra vehicle | \$17.00 |
| Modification fee | \$8.00 |

Table 8: Proposed 2024 Activity Fees

| Activity | 2024 Before Tax | 2024 After Tax (rounded, as needed) |
|--|-----------------|--|
| Mini Golf - Adult (Rockwood) | \$5.31 | \$6.00 |
| Mini Golf - Child (Rockwood) | \$3.54 | \$4.00 |
| Movie night (Shade's Mills) | \$15.01 | \$17.00 |
| Winter Equipment Rentals (Shade's Mills/Laurel Creek/Pinehurst) | 2024 Before Tax | 2024 After Tax |
| Ski boots (adult) | \$7.75 | \$8.75 |
| Ski boots (child) | \$5.92 | \$6.75 |
| Ski poles (adult) | \$5.92 | \$6.75 |
| Ski poles (child) | \$5.92 | \$6.75 |
| Skis (adult) | \$11.39 | \$12.75 |
| Skis (child) | \$5.92 | \$6.75 |
| Full ski set (skis, poles, boots) (adult) | \$21.88 | \$24.75 |
| Full ski set (skis, poles, boots) (child) | \$16.41 | \$18.50 |
| Snowshoes (adult & child)) | \$14.58 | \$16.50 |

Table 9: Proposed 2024 Boating & Tubing Rentals

| Belwood | 2024 Before Tax | 2024 After Tax |
|---|-----------------|----------------------|
| | | (rounded, as needed) |
| Boat launch | \$11.85 | \$13.50 |
| Launch season Pass | \$95.71 | \$110.00 |
| Snowmobile/ATV ice fishing lanch (New) | \$2.65 | \$3.00 |
| Byng | 2024 Before Tax | 2024 After Tax |
| Canoe/kayak - 1 hour | \$18.23 | \$20.50 |
| Canoe/kayak - 4 hour | \$45.58 | \$51.50 |
| Canoe/kayak - 8 hour | \$72.92 | \$82.50 |
| Conestogo | 2024 Before Tax | 2024 After Tax |
| Daily boat launch | \$11.85 | \$13.50 |
| Launch season pass | \$95.71 | \$110.00 |
| Elora Gorge | 2024 Before Tax | 2024 After Tax |
| Tubing registration | \$18.58 | \$20.00 |
| Complete tubing package | \$47.85 | \$54.00 |
| Laurel Creek | 2024 Before Tax | 2024 After Tax |
| Canoe (4 hour rental) | \$45.58 | \$51.50 |
| Canoe (8 hour rental) | \$72.92 | \$82.50 |
| Pinehurst | 2024 Before Tax | 2024 After Tax |
| Canoe/double kayak/peddle boat (1 hour rental) | \$18.23 | \$20.50 |
| Canoe/double kayak/peddle boat (4 hour rental) | \$45.58 | \$51.50 |
| Rockwood | 2024 Before Tax | 2024 After Tax |
| Canoe (1 hour rental) | \$22.12 | \$25.00 |

Table 10: Proposed 2024 Facility Rentals

| Brant | 2024 Before Tax | 2024 After Tax (rounded, as needed) |
|-----------------------------|-----------------|--|
| Grand Pavilion | \$113.94 | \$128.75 |
| Parkview Pavilion | \$91.15 | \$103.00 |
| Picnic areas | \$36.46 | \$41.25 |
| Byng | 2024 Before Tax | 2024 After Tax |
| Pavilion | \$159.51 | \$180.00 |
| Conestogo | 2024 Before Tax | 2024 After Tax |
| Pavilion | \$63.81 | \$72.00 |
| Elora Gorge | 2024 Before Tax | 2024 After Tax |
| Kay Marston Pavilion A or B | \$221.24 | \$250 |
| Kay Marston Pavilion Full | \$442.48 | \$500 |
| Guelph Lake | 2024 Before Tax | 2024 After Tax |
| Island Pavilion | \$214.20 | \$242.00 |
| Laurel Creek | 2024 Before Tax | 2024 After Tax |
| Critter shelter | \$159.51 | \$180.00 |
| Lakeview Shelter | \$109.38 | \$123.50 |
| Baseball shelter | \$91.15 | \$103.00 |
| Pinehurst Lake | 2024 Before Tax | 2024 After Tax |
| Sutor Shelter | \$109.38 | \$123.50 |
| White Oaks Shelter | \$72.92 | \$82.50 |
| Sunset Shelter | \$45.58 | \$51.50 |
| Shade's Mills | 2024 Before Tax | 2024 After Tax |
| Chalet Shelter | \$227.88 | \$257.50 |
| Beach/Diamond/Trail Shelter | \$109.38 | \$123.50 |

Table 11: Proposed 2024 Vending Item Fees

| Item | 2024 Before Tax | 2024 After Tax (rounded, as needed) | |
|---------------------------|-----------------|--|--|
| Ice - Brant and Pinehurst | \$3.19 | \$3.75 | |
| Ice - all other CA's | \$3.42 | \$4.00 | |
| Worms | \$4.56 | \$5.25 | |
| Fire starter | \$1.37 | \$1.50 | |
| Fire wood - regular | \$8.20 | \$10.00 | |

Table 12: Proposed 2024 Miscellaneous Fees

| Item | 2024 Before Tax | 2024 After Tax (rounded, as needed) |
|--|-----------------|--|
| Dumping station fee | \$22.12 | \$25.00 |
| Trailer storage - per month (Elora + Laurel + Guelph + Byng) | \$68.36 | \$77.25 |
| Trailer storage - 6 months (Elora + Guelph + Laurel + Byng) | \$273.45 | \$309.00 |
| Access Agreement – administrative fee | \$66.37 | \$75.00 |
| Access Agreement – municipal partner training exercises | \$0 | \$0 |